

# 2003-05 Performance Progress Report

## For Quarter Ending 9/30/2003

Agency 377

### Spokane Intercollegiate Research and Technology Institute

#### Mission

SIRTI is a technology development and commercialization institute, which promotes, creates and manages projects and programs that advance the transfer, application and commercialization of technology to grow and enhance the regional economy.

**Goal** Offer comprehensive entrepreneurial services to clients to help them commercialize technologies.

**Performance Measure** Number of commercialization projects completed

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				8				8
Actual								
Date Measured								

**Performance Measure** Ratio of state to non-state leveraged funds

Efficiency	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$3.00				\$3.50
Actual								
Date Measured								

**Goal** Expand the technology incubator to broaden economic impact and provide complete affordable facilities services to tenants.

**Performance Measure** Number of new incubator clients

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				3				3
Actual								
Date Measured								

**Goal** Maintain the highly successful internship program for students seeking employment with SIRTI or client companies.

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**Performance Measure**

Number of interns hired or placed

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				10				10
Actual								
Date Measured								